INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**20.501.026.613,09**	**17.645.888.445,90**	**86,07%**	**17.210.414.458,96**	**83,95%**	**15.607.393.614,39**	**76,13%**	**2.855.138.167,19**	**13,93%**	**2.038.494.831,51**	**9,94%**
01	**Total**		**68.174.198,10**	**32.396.566,73**	**47,52%**	**32.367.728,13**	**47,48%**	**29.659.424,53**	**43,51%**	**35.777.631,37**	**52,48%**	**2.737.142,20**	**4,01%**
	911N	**Total**	**68.174.198,10**	**32.396.566,73**	**47,52%**	**32.367.728,13**	**47,48%**	**29.659.424,53**	**43,51%**	**35.777.631,37**	**52,48%**	**2.737.142,20**	**4,01%**
		01001	68.174.198,10	32.396.566,73	47,52%	32.367.728,13	47,48%	29.659.424,53	43,51%	35.777.631,37	52,48%	2.737.142,20	4,01%
02	**Total**		**9.151.879,00**	**7.228.153,32**	**78,98%**	**7.210.910,82**	**78,79%**	**6.911.615,25**	**75,52%**	**1.923.725,68**	**21,02%**	**316.538,07**	**3,46%**
	911O	**Total**	**9.151.879,00**	**7.228.153,32**	**78,98%**	**7.210.910,82**	**78,79%**	**6.911.615,25**	**75,52%**	**1.923.725,68**	**21,02%**	**316.538,07**	**3,46%**
		02001	9.151.879,00	7.228.153,32	78,98%	7.210.910,82	78,79%	6.911.615,25	75,52%	1.923.725,68	21,02%	316.538,07	3,46%
03	**Total**		**1.612.156,25**	**1.289.786,79**	**80,00%**	**1.289.786,79**	**80,00%**	**1.289.786,79**	**80,00%**	**322.369,46**	**20,00%**	**0,00**	**0,00%**
	912M	**Total**	**1.612.156,25**	**1.289.786,79**	**80,00%**	**1.289.786,79**	**80,00%**	**1.289.786,79**	**80,00%**	**322.369,46**	**20,00%**	**0,00**	**0,00%**
		03001	1.612.156,25	1.289.786,79	80,00%	1.289.786,79	80,00%	1.289.786,79	80,00%	322.369,46	20,00%	0,00	0,00%
04	**Total**		**323.439.582,91**	**280.461.823,12**	**86,71%**	**262.643.725,19**	**81,20%**	**220.655.232,61**	**68,22%**	**42.977.759,79**	**13,29%**	**59.806.590,51**	**18,49%**
	331M	**Total**	**26.749.147,41**	**22.420.718,43**	**83,82%**	**22.420.718,43**	**83,82%**	**20.813.456,12**	**77,81%**	**4.328.428,98**	**16,18%**	**1.607.262,31**	**6,01%**
		04001	26.749.147,41	22.420.718,43	83,82%	22.420.718,43	83,82%	20.813.456,12	77,81%	4.328.428,98	16,18%	1.607.262,31	6,01%
	332A	**Total**	**7.088.326,73**	**5.735.019,12**	**80,91%**	**5.718.833,42**	**80,68%**	**5.318.876,76**	**75,04%**	**1.353.307,61**	**19,09%**	**416.142,36**	**5,87%**
		04011	7.088.326,73	5.735.019,12	80,91%	5.718.833,42	80,68%	5.318.876,76	75,04%	1.353.307,61	19,09%	416.142,36	5,87%
	332B	**Total**	**39.499.824,16**	**31.746.460,41**	**80,37%**	**31.619.150,23**	**80,05%**	**29.720.908,27**	**75,24%**	**7.753.363,75**	**19,63%**	**2.025.552,14**	**5,13%**
		04011	39.499.824,16	31.746.460,41	80,37%	31.619.150,23	80,05%	29.720.908,27	75,24%	7.753.363,75	19,63%	2.025.552,14	5,13%
	333A	**Total**	**16.709.956,20**	**12.863.254,95**	**76,98%**	**12.857.785,32**	**76,95%**	**10.949.416,69**	**65,53%**	**3.846.701,25**	**23,02%**	**1.913.838,26**	**11,45%**
		04010	12.564.302,84	10.454.261,30	83,21%	10.448.791,67	83,16%	8.619.423,35	68,60%	2.110.041,54	16,79%	1.834.837,95	14,60%
		04013	4.145.653,36	2.408.993,65	58,11%	2.408.993,65	58,11%	2.329.993,34	56,20%	1.736.659,71	41,89%	79.000,31	1,91%
	334A	**Total**	**67.995.701,27**	**61.140.731,34**	**89,92%**	**52.914.111,03**	**77,82%**	**36.283.877,14**	**53,36%**	**6.854.969,93**	**10,08%**	**24.856.854,20**	**36,56%**
		04010	67.995.701,27	61.140.731,34	89,92%	52.914.111,03	77,82%	36.283.877,14	53,36%	6.854.969,93	10,08%	24.856.854,20	36,56%
	336A	**Total**	**55.340.472,06**	**40.509.164,66**	**73,20%**	**38.630.854,03**	**69,81%**	**33.896.652,00**	**61,25%**	**14.831.307,40**	**26,80%**	**6.612.512,66**	**11,95%**
		04014	55.340.472,06	40.509.164,66	73,20%	38.630.854,03	69,81%	33.896.652,00	61,25%	14.831.307,40	26,80%	6.612.512,66	11,95%
	337C	**Total**	**14.488.880,82**	**12.748.470,52**	**87,99%**	**12.448.470,52**	**85,92%**	**10.207.561,06**	**70,45%**	**1.740.410,30**	**12,01%**	**2.540.909,46**	**17,54%**
		04011	14.488.880,82	12.748.470,52	87,99%	12.448.470,52	85,92%	10.207.561,06	70,45%	1.740.410,30	12,01%	2.540.909,46	17,54%
	432A	**Total**	**95.567.274,26**	**93.298.003,69**	**97,63%**	**86.033.802,21**	**90,02%**	**73.464.484,57**	**76,87%**	**2.269.270,57**	**2,37%**	**19.833.519,12**	**20,75%**
		04012	95.567.274,26	93.298.003,69	97,63%	86.033.802,21	90,02%	73.464.484,57	76,87%	2.269.270,57	2,37%	19.833.519,12	20,75%
07	**Total**		**559.598.827,70**	**497.648.545,86**	**88,93%**	**477.337.176,71**	**85,30%**	**385.833.782,75**	**68,95%**	**61.950.281,84**	**11,07%**	**111.814.763,11**	**19,98%**
	928M	**Total**	**43.439.268,24**	**13.684.906,60**	**31,50%**	**2.889.826,60**	**6,65%**	**1.926.098,11**	**4,43%**	**29.754.361,64**	**68,50%**	**11.758.808,49**	**27,07%**
		07012	43.439.268,24	13.684.906,60	31,50%	2.889.826,60	6,65%	1.926.098,11	4,43%	29.754.361,64	68,50%	11.758.808,49	27,07%
	942M	**Total**	**316.240.463,01**	**305.238.349,37**	**96,52%**	**305.222.304,73**	**96,52%**	**304.443.134,07**	**96,27%**	**11.002.113,64**	**3,48%**	**795.215,30**	**0,25%**
		07001	316.240.463,01	305.238.349,37	96,52%	305.222.304,73	96,52%	304.443.134,07	96,27%	11.002.113,64	3,48%	795.215,30	0,25%
	942N	**Total**	**182.025.977,46**	**165.531.873,42**	**90,94%**	**157.853.112,45**	**86,72%**	**69.727.059,95**	**38,31%**	**16.494.104,04**	**9,06%**	**95.804.813,47**	**52,63%**
		07011	182.025.977,46	165.531.873,42	90,94%	157.853.112,45	86,72%	69.727.059,95	38,31%	16.494.104,04	9,06%	95.804.813,47	52,63%
	942O	**Total**	**17.893.118,99**	**13.193.416,47**	**73,73%**	**11.371.932,93**	**63,55%**	**9.737.490,62**	**54,42%**	**4.699.702,52**	**26,27%**	**3.455.925,85**	**19,31%**
		07010	17.893.118,99	13.193.416,47	73,73%	11.371.932,93	63,55%	9.737.490,62	54,42%	4.699.702,52	26,27%	3.455.925,85	19,31%
11	**Total**		**1.058.691.574,72**	**965.753.520,74**	**91,22%**	**957.844.591,58**	**90,47%**	**902.829.681,74**	**85,28%**	**92.938.053,98**	**8,78%**	**62.923.839,00**	**5,94%**
	112A	**Total**	**105.019.465,94**	**89.770.514,69**	**85,48%**	**89.316.813,32**	**85,05%**	**76.912.959,80**	**73,24%**	**15.248.951,25**	**14,52%**	**12.857.554,89**	**12,24%**
		11023	105.019.465,94	89.770.514,69	85,48%	89.316.813,32	85,05%	76.912.959,80	73,24%	15.248.951,25	14,52%	12.857.554,89	12,24%
	112B	**Total**	**77.678.962,22**	**75.021.246,95**	**96,58%**	**73.920.886,53**	**95,16%**	**62.125.885,13**	**79,98%**	**2.657.715,27**	**3,42%**	**12.895.361,82**	**16,60%**
		11022	77.678.962,22	75.021.246,95	96,58%	73.920.886,53	95,16%	62.125.885,13	79,98%	2.657.715,27	3,42%	12.895.361,82	16,60%
	112C	**Total**	**338.894.609,14**	**298.335.069,29**	**88,03%**	**298.335.069,29**	**88,03%**	**298.315.804,91**	**88,03%**	**40.559.539,85**	**11,97%**	**19.264,38**	**0,01%**
		11022	338.894.609,14	298.335.069,29	88,03%	298.335.069,29	88,03%	298.315.804,91	88,03%	40.559.539,85	11,97%	19.264,38	0,01%
	114A	**Total**	**42.218.054,34**	**39.950.716,12**	**94,63%**	**39.942.777,52**	**94,61%**	**37.307.269,89**	**88,37%**	**2.267.338,22**	**5,37%**	**2.643.446,23**	**6,26%**
		11104	42.218.054,34	39.950.716,12	94,63%	39.942.777,52	94,61%	37.307.269,89	88,37%	2.267.338,22	5,37%	2.643.446,23	6,26%
	131M	**Total**	**997.007,34**	**836.550,27**	**83,91%**	**836.550,27**	**83,91%**	**836.550,27**	**83,91%**	**160.457,07**	**16,09%**	**0,00**	**0,00%**
		11010	997.007,34	836.550,27	83,91%	836.550,27	83,91%	836.550,27	83,91%	160.457,07	16,09%	0,00	0,00%
	132A	**Total**	**142.790.029,29**	**139.798.841,85**	**97,91%**	**138.925.541,85**	**97,29%**	**130.722.246,38**	**91,55%**	**2.991.187,44**	**2,09%**	**9.076.595,47**	**6,36%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		11010	142.790.029,29	139.798.841,85	97,91%	138.925.541,85	97,29%	130.722.246,38	91,55%	2.991.187,44	2,09%	9.076.595,47	6,36%
	134A	**Total**	**213.637.299,43**	**199.426.553,62**	**93,35%**	**199.426.553,62**	**93,35%**	**184.810.363,21**	**86,51%**	**14.210.745,81**	**6,65%**	**14.616.190,41**	**6,84%**
		11011	213.637.299,43	199.426.553,62	93,35%	199.426.553,62	93,35%	184.810.363,21	86,51%	14.210.745,81	6,65%	14.616.190,41	6,84%
	134M	**Total**	**41.768.153,69**	**39.057.612,79**	**93,51%**	**38.634.152,88**	**92,50%**	**38.092.958,15**	**91,20%**	**2.710.540,90**	**6,49%**	**964.654,64**	**2,31%**
		11120	41.768.153,69	39.057.612,79	93,51%	38.634.152,88	92,50%	38.092.958,15	91,20%	2.710.540,90	6,49%	964.654,64	2,31%
	334D	**Total**	**5.557.118,76**	**3.990.758,07**	**71,81%**	**3.990.758,07**	**71,81%**	**3.639.540,56**	**65,49%**	**1.566.360,69**	**28,19%**	**351.217,51**	**6,32%**
		11019	5.557.118,76	3.990.758,07	71,81%	3.990.758,07	71,81%	3.639.540,56	65,49%	1.566.360,69	28,19%	351.217,51	6,32%
	921Q	**Total**	**5.010.145,09**	**4.384.317,79**	**87,51%**	**4.384.317,79**	**87,51%**	**4.252.738,47**	**84,88%**	**625.827,30**	**12,49%**	**131.579,32**	**2,63%**
		11016	5.010.145,09	4.384.317,79	87,51%	4.384.317,79	87,51%	4.252.738,47	84,88%	625.827,30	12,49%	131.579,32	2,63%
	921R	**Total**	**7.633.078,57**	**5.744.740,19**	**75,26%**	**5.723.113,55**	**74,98%**	**5.611.341,54**	**73,51%**	**1.888.338,38**	**24,74%**	**133.398,65**	**1,75%**
		11205	7.633.078,57	5.744.740,19	75,26%	5.723.113,55	74,98%	5.611.341,54	73,51%	1.888.338,38	24,74%	133.398,65	1,75%
	921S	**Total**	**8.178.624,35**	**7.103.036,90**	**86,85%**	**7.092.818,14**	**86,72%**	**7.068.432,99**	**86,43%**	**1.075.587,45**	**13,15%**	**34.603,91**	**0,42%**
		11014	8.178.624,35	7.103.036,90	86,85%	7.092.818,14	86,72%	7.068.432,99	86,43%	1.075.587,45	13,15%	34.603,91	0,42%
	921T	**Total**	**11.367.073,28**	**10.927.967,51**	**96,14%**	**10.927.967,51**	**96,14%**	**8.942.834,55**	**78,67%**	**439.105,77**	**3,86%**	**1.985.132,96**	**17,46%**
		11015	11.367.073,28	10.927.967,51	96,14%	10.927.967,51	96,14%	8.942.834,55	78,67%	439.105,77	3,86%	1.985.132,96	17,46%
	921U	**Total**	**3.205.051,53**	**2.609.561,37**	**81,42%**	**2.607.481,37**	**81,36%**	**2.242.201,77**	**69,96%**	**595.490,16**	**18,58%**	**367.359,60**	**11,46%**
		11018	3.205.051,53	2.609.561,37	81,42%	2.607.481,37	81,36%	2.242.201,77	69,96%	595.490,16	18,58%	367.359,60	11,46%
	921X	**Total**	**1.260.090,64**	**1.047.323,96**	**83,11%**	**1.047.323,96**	**83,11%**	**1.047.323,96**	**83,11%**	**212.766,68**	**16,89%**	**0,00**	**0,00%**
		11020	1.260.090,64	1.047.323,96	83,11%	1.047.323,96	83,11%	1.047.323,96	83,11%	212.766,68	16,89%	0,00	0,00%
	924M	**Total**	**51.341.527,87**	**45.902.773,80**	**89,41%**	**40.886.530,34**	**79,64%**	**39.234.958,73**	**76,42%**	**5.438.754,07**	**10,59%**	**6.667.815,07**	**12,99%**
		11001	51.341.527,87	45.902.773,80	89,41%	40.886.530,34	79,64%	39.234.958,73	76,42%	5.438.754,07	10,59%	6.667.815,07	12,99%
	932O	**Total**	**2.135.283,24**	**1.845.935,57**	**86,45%**	**1.845.935,57**	**86,45%**	**1.666.271,43**	**78,04%**	**289.347,67**	**13,55%**	**179.664,14**	**8,41%**
		11010	2.135.283,24	1.845.935,57	86,45%	1.845.935,57	86,45%	1.666.271,43	78,04%	289.347,67	13,55%	179.664,14	8,41%
12	**Total**		**333.797.368,06**	**273.089.136,14**	**81,81%**	**238.369.030,19**	**71,41%**	**203.415.224,92**	**60,94%**	**60.708.231,92**	**18,19%**	**69.673.911,22**	**20,87%**
	241N	**Total**	**82.436.427,71**	**66.558.116,17**	**80,74%**	**40.371.975,76**	**48,97%**	**32.682.811,46**	**39,65%**	**15.878.311,54**	**19,26%**	**33.875.304,71**	**41,09%**
		12027	82.436.427,71	66.558.116,17	80,74%	40.371.975,76	48,97%	32.682.811,46	39,65%	15.878.311,54	19,26%	33.875.304,71	41,09%
	422B	**Total**	**7.076.246,37**	**5.485.592,06**	**77,52%**	**5.485.592,06**	**77,52%**	**4.272.008,15**	**60,37%**	**1.590.654,31**	**22,48%**	**1.213.583,91**	**17,15%**
		12028	7.076.246,37	5.485.592,06	77,52%	5.485.592,06	77,52%	4.272.008,15	60,37%	1.590.654,31	22,48%	1.213.583,91	17,15%
	431A	**Total**	**19.331.732,40**	**17.932.991,58**	**92,76%**	**14.720.390,77**	**76,15%**	**9.381.026,42**	**48,53%**	**1.398.740,82**	**7,24%**	**8.551.965,16**	**44,24%**
		12013	19.331.732,40	17.932.991,58	92,76%	14.720.390,77	76,15%	9.381.026,42	48,53%	1.398.740,82	7,24%	8.551.965,16	44,24%
	433A	**Total**	**7.920.427,59**	**5.745.408,63**	**72,54%**	**5.745.408,63**	**72,54%**	**5.317.119,96**	**67,13%**	**2.175.018,96**	**27,46%**	**428.288,67**	**5,41%**
		12026	7.920.427,59	5.745.408,63	72,54%	5.745.408,63	72,54%	5.317.119,96	67,13%	2.175.018,96	27,46%	428.288,67	5,41%
	463A	**Total**	**18.354.722,00**	**15.438.537,90**	**84,11%**	**10.373.879,73**	**56,52%**	**2.129.058,55**	**11,60%**	**2.916.184,10**	**15,89%**	**13.309.479,35**	**72,51%**
		12028	18.354.722,00	15.438.537,90	84,11%	10.373.879,73	56,52%	2.129.058,55	11,60%	2.916.184,10	15,89%	13.309.479,35	72,51%
	492A	**Total**	**5.822.653,50**	**4.358.222,08**	**74,85%**	**4.358.222,08**	**74,85%**	**4.172.479,41**	**71,66%**	**1.464.431,42**	**25,15%**	**185.742,67**	**3,19%**
		12013	5.822.653,50	4.358.222,08	74,85%	4.358.222,08	74,85%	4.172.479,41	71,66%	1.464.431,42	25,15%	185.742,67	3,19%
	492B	**Total**	**2.108.756,83**	**1.611.824,58**	**76,43%**	**1.611.824,58**	**76,43%**	**1.551.738,26**	**73,59%**	**496.932,25**	**23,57%**	**60.086,32**	**2,85%**
		12019	2.108.756,83	1.611.824,58	76,43%	1.611.824,58	76,43%	1.551.738,26	73,59%	496.932,25	23,57%	60.086,32	2,85%
	921M	**Total**	**7.641.670,28**	**5.696.594,64**	**74,55%**	**5.696.594,64**	**74,55%**	**5.696.594,64**	**74,55%**	**1.945.075,64**	**25,45%**	**0,00**	**0,00%**
		12014	7.641.670,28	5.696.594,64	74,55%	5.696.594,64	74,55%	5.696.594,64	74,55%	1.945.075,64	25,45%	0,00	0,00%
	921N	**Total**	**28.383.337,61**	**22.106.206,06**	**77,88%**	**21.849.633,95**	**76,98%**	**20.753.763,45**	**73,12%**	**6.277.131,55**	**22,12%**	**1.352.442,61**	**4,76%**
		12024	28.383.337,61	22.106.206,06	77,88%	21.849.633,95	76,98%	20.753.763,45	73,12%	6.277.131,55	22,12%	1.352.442,61	4,76%
	921V	**Total**	**2.226.765,96**	**1.317.124,24**	**59,15%**	**1.317.124,24**	**59,15%**	**931.852,67**	**41,85%**	**909.641,72**	**40,85%**	**385.271,57**	**17,30%**
		12015	2.226.765,96	1.317.124,24	59,15%	1.317.124,24	59,15%	931.852,67	41,85%	909.641,72	40,85%	385.271,57	17,30%
	923A	**Total**	**27.676.652,27**	**24.164.694,67**	**87,31%**	**24.164.694,67**	**87,31%**	**20.122.005,02**	**72,70%**	**3.511.957,60**	**12,69%**	**4.042.689,65**	**14,61%**
		12025	27.676.652,27	24.164.694,67	87,31%	24.164.694,67	87,31%	20.122.005,02	72,70%	3.511.957,60	12,69%	4.042.689,65	14,61%
	923C	**Total**	**2.922.221,14**	**2.078.428,06**	**71,12%**	**2.078.293,61**	**71,12%**	**1.823.383,44**	**62,40%**	**843.793,08**	**28,88%**	**255.044,62**	**8,73%**
		12026	2.922.221,14	2.078.428,06	71,12%	2.078.293,61	71,12%	1.823.383,44	62,40%	843.793,08	28,88%	255.044,62	8,73%
	923M	**Total**	**48.784.850,87**	**42.513.653,92**	**87,15%**	**42.513.653,92**	**87,15%**	**37.462.786,51**	**76,79%**	**6.271.196,95**	**12,85%**	**5.050.867,41**	**10,35%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		12001	48.784.850,87	42.513.653,92	87,15%	42.513.653,92	87,15%	37.462.786,51	76,79%	6.271.196,95	12,85%	5.050.867,41	10,35%
	931M	**Total**	**5.281.308,46**	**4.248.871,96**	**80,45%**	**4.248.871,96**	**80,45%**	**4.171.457,24**	**78,99%**	**1.032.436,50**	**19,55%**	**77.414,72**	**1,47%**
		12017	5.281.308,46	4.248.871,96	80,45%	4.248.871,96	80,45%	4.171.457,24	78,99%	1.032.436,50	19,55%	77.414,72	1,47%
	931N	**Total**	**5.153.867,40**	**3.882.228,80**	**75,33%**	**3.882.228,80**	**75,33%**	**3.882.228,80**	**75,33%**	**1.271.638,60**	**24,67%**	**0,00**	**0,00%**
		12015	5.153.867,40	3.882.228,80	75,33%	3.882.228,80	75,33%	3.882.228,80	75,33%	1.271.638,60	24,67%	0,00	0,00%
	931P	**Total**	**25.889.063,28**	**20.239.613,88**	**78,18%**	**20.239.613,88**	**78,18%**	**20.217.330,25**	**78,09%**	**5.649.449,40**	**21,82%**	**22.283,63**	**0,09%**
		12018	25.889.063,28	20.239.613,88	78,18%	20.239.613,88	78,18%	20.217.330,25	78,09%	5.649.449,40	21,82%	22.283,63	0,09%
	932M	**Total**	**36.786.664,39**	**29.711.026,91**	**80,77%**	**29.711.026,91**	**80,77%**	**28.847.580,69**	**78,42%**	**7.075.637,48**	**19,23%**	**863.446,22**	**2,35%**
		12016	36.786.664,39	29.711.026,91	80,77%	29.711.026,91	80,77%	28.847.580,69	78,42%	7.075.637,48	19,23%	863.446,22	2,35%
14	**Total**		**2.523.618.610,39**	**2.000.710.302,25**	**79,28%**	**1.986.160.810,29**	**78,70%**	**1.815.975.821,31**	**71,96%**	**522.908.308,14**	**20,72%**	**184.734.480,94**	**7,32%**
	451M	**Total**	**18.446.190,33**	**13.081.794,59**	**70,92%**	**13.081.794,59**	**70,92%**	**11.205.566,05**	**60,75%**	**5.364.395,74**	**29,08%**	**1.876.228,54**	**10,17%**
		14001	18.446.190,33	13.081.794,59	70,92%	13.081.794,59	70,92%	11.205.566,05	60,75%	5.364.395,74	29,08%	1.876.228,54	10,17%
	453A	**Total**	**228.399.960,62**	**201.333.782,11**	**88,15%**	**201.139.175,98**	**88,06%**	**133.822.336,50**	**58,59%**	**27.066.178,51**	**11,85%**	**67.511.445,61**	**29,56%**
		14012	228.399.960,62	201.333.782,11	88,15%	201.139.175,98	88,06%	133.822.336,50	58,59%	27.066.178,51	11,85%	67.511.445,61	29,56%
	453B	**Total**	**204.156.735,73**	**134.337.235,56**	**65,80%**	**134.247.086,36**	**65,76%**	**59.339.690,87**	**29,07%**	**69.819.500,17**	**34,20%**	**74.997.544,69**	**36,74%**
		14013	204.156.735,73	134.337.235,56	65,80%	134.247.086,36	65,76%	59.339.690,87	29,07%	69.819.500,17	34,20%	74.997.544,69	36,74%
	453M	**Total**	**53.453.483,08**	**50.798.958,43**	**95,03%**	**36.701.242,22**	**68,66%**	**14.365.415,37**	**26,87%**	**2.654.524,65**	**4,97%**	**36.433.543,06**	**68,16%**
		14010	53.453.483,08	50.798.958,43	95,03%	36.701.242,22	68,66%	14.365.415,37	26,87%	2.654.524,65	4,97%	36.433.543,06	68,16%
	453N	**Total**	**2.019.162.240,63**	**1.601.158.531,56**	**79,30%**	**1.600.991.511,14**	**79,29%**	**1.597.242.812,52**	**79,10%**	**418.003.709,07**	**20,70%**	**3.915.719,04**	**0,19%**
		14203	2.019.162.240,63	1.601.158.531,56	79,30%	1.600.991.511,14	79,29%	1.597.242.812,52	79,10%	418.003.709,07	20,70%	3.915.719,04	0,19%
15	**Total**		**6.199.330.923,75**	**5.670.935.815,45**	**91,48%**	**5.650.582.721,02**	**91,15%**	**5.402.588.601,04**	**87,15%**	**528.395.108,30**	**8,52%**	**268.347.214,41**	**4,33%**
	321M	**Total**	**86.590.902,20**	**66.851.949,72**	**77,20%**	**66.851.949,72**	**77,20%**	**64.936.052,44**	**74,99%**	**19.738.952,48**	**22,80%**	**1.915.897,28**	**2,21%**
		15001	31.108.914,36	26.247.884,45	84,37%	26.247.884,45	84,37%	24.819.292,46	79,78%	4.861.029,91	15,63%	1.428.591,99	4,59%
		15002	14.650.647,41	12.452.349,64	85,00%	12.452.349,64	85,00%	12.452.349,64	85,00%	2.198.297,77	15,00%	0,00	0,00%
		15016	40.831.340,43	28.151.715,63	68,95%	28.151.715,63	68,95%	27.664.410,34	67,75%	12.679.624,80	31,05%	487.305,29	1,19%
	321O	**Total**	**566.324,00**	**405.913,98**	**71,68%**	**405.913,98**	**71,68%**	**405.799,13**	**71,65%**	**160.410,02**	**28,32%**	**114,85**	**0,02%**
		15017	566.324,00	405.913,98	71,68%	405.913,98	71,68%	405.799,13	71,65%	160.410,02	28,32%	114,85	0,02%
	321P	**Total**	**257.812.159,23**	**177.783.649,72**	**68,96%**	**177.173.761,16**	**68,72%**	**104.025.223,21**	**40,35%**	**80.028.509,51**	**31,04%**	**73.758.426,51**	**28,61%**
		15015	257.812.159,23	177.783.649,72	68,96%	177.173.761,16	68,72%	104.025.223,21	40,35%	80.028.509,51	31,04%	73.758.426,51	28,61%
	322A	**Total**	**1.238.895.479,83**	**1.137.027.244,92**	**91,78%**	**1.136.989.997,58**	**91,77%**	**1.126.422.707,39**	**90,92%**	**101.868.234,91**	**8,22%**	**10.604.537,53**	**0,86%**
		15010	114.153.657,43	111.907.163,14	98,03%	111.869.915,80	98,00%	101.302.625,61	88,74%	2.246.494,29	1,97%	10.604.537,53	9,29%
		15016	1.124.741.822,40	1.025.120.081,78	91,14%	1.025.120.081,78	91,14%	1.025.120.081,78	91,14%	99.621.740,62	8,86%	0,00	0,00%
	322B	**Total**	**1.263.559.457,61**	**1.169.510.080,33**	**92,56%**	**1.169.510.080,32**	**92,56%**	**1.167.544.115,29**	**92,40%**	**94.049.377,28**	**7,44%**	**1.965.965,04**	**0,16%**
		15011	89.957.383,89	85.867.788,63	95,45%	85.867.788,62	95,45%	83.901.823,59	93,27%	4.089.595,26	4,55%	1.965.965,04	2,19%
		15016	1.173.602.073,72	1.083.642.291,70	92,33%	1.083.642.291,70	92,33%	1.083.642.291,70	92,33%	89.959.782,02	7,67%	0,00	0,00%
	322C	**Total**	**1.106.186.605,54**	**1.061.082.003,06**	**95,92%**	**1.061.076.689,06**	**95,92%**	**978.487.489,09**	**88,46%**	**45.104.602,48**	**4,08%**	**82.594.513,97**	**7,47%**
		15014	1.106.186.605,54	1.061.082.003,06	95,92%	1.061.076.689,06	95,92%	978.487.489,09	88,46%	45.104.602,48	4,08%	82.594.513,97	7,47%
	322E	**Total**	**106.742.808,21**	**90.522.312,34**	**84,80%**	**90.339.528,34**	**84,63%**	**89.432.114,59**	**83,78%**	**16.220.495,87**	**15,20%**	**1.090.197,75**	**1,02%**
		15011	11.244.403,21	9.708.150,29	86,34%	9.525.366,29	84,71%	8.617.952,54	76,64%	1.536.252,92	13,66%	1.090.197,75	9,70%
		15016	95.498.405,00	80.814.162,05	84,62%	80.814.162,05	84,62%	80.814.162,05	84,62%	14.684.242,95	15,38%	0,00	0,00%
	322F	**Total**	**42.511.556,34**	**32.759.163,58**	**77,06%**	**32.759.163,58**	**77,06%**	**32.670.339,91**	**76,85%**	**9.752.392,76**	**22,94%**	**88.823,67**	**0,21%**
		15011	42.511.556,34	32.759.163,58	77,06%	32.759.163,58	77,06%	32.670.339,91	76,85%	9.752.392,76	22,94%	88.823,67	0,21%
	322G	**Total**	**97.178.055,48**	**76.677.314,44**	**78,90%**	**76.677.314,44**	**78,90%**	**76.677.314,44**	**78,90%**	**20.500.741,04**	**21,10%**	**0,00**	**0,00%**
		15016	97.178.055,48	76.677.314,44	78,90%	76.677.314,44	78,90%	76.677.314,44	78,90%	20.500.741,04	21,10%	0,00	0,00%
	322O	**Total**	**69.791.155,31**	**60.404.230,44**	**86,55%**	**60.396.623,56**	**86,54%**	**50.651.530,94**	**72,58%**	**9.386.924,87**	**13,45%**	**9.752.699,50**	**13,97%**
		15016	5.782.395,00	4.009.557,96	69,34%	4.009.557,96	69,34%	4.009.557,96	69,34%	1.772.837,04	30,66%	0,00	0,00%
		15020	64.008.760,31	56.394.672,48	88,10%	56.387.065,60	88,09%	46.641.972,98	72,87%	7.614.087,83	11,90%	9.752.699,50	15,24%
	322P	**Total**	**387.855.382,87**	**328.874.755,78**	**84,79%**	**328.874.755,78**	**84,79%**	**328.810.910,12**	**84,78%**	**58.980.627,09**	**15,21%**	**63.845,66**	**0,02%**
		15016	387.855.382,87	328.874.755,78	84,79%	328.874.755,78	84,79%	328.810.910,12	84,78%	58.980.627,09	15,21%	63.845,66	0,02%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	323M	**Total**	**1.384.679.269,56**	**1.324.963.851,23**	**95,69%**	**1.324.658.301,95**	**95,67%**	**1.259.863.274,37**	**90,99%**	**59.715.418,33**	**4,31%**	**65.100.576,86**	**4,70%**
		15012	1.384.679.269,56	1.324.963.851,23	95,69%	1.324.658.301,95	95,67%	1.259.863.274,37	90,99%	59.715.418,33	4,31%	65.100.576,86	4,70%
	324M	**Total**	**28.001.512,00**	**23.295.720,18**	**83,19%**	**23.295.720,18**	**83,19%**	**22.760.462,14**	**81,28%**	**4.705.791,82**	**16,81%**	**535.258,04**	**1,91%**
		15015	28.001.512,00	23.295.720,18	83,19%	23.295.720,18	83,19%	22.760.462,14	81,28%	4.705.791,82	16,81%	535.258,04	1,91%
	466A	**Total**	**128.960.255,57**	**120.777.625,73**	**93,65%**	**101.572.921,37**	**78,76%**	**99.901.267,98**	**77,47%**	**8.182.629,84**	**6,35%**	**20.876.357,75**	**16,19%**
		15019	128.960.255,57	120.777.625,73	93,65%	101.572.921,37	78,76%	99.901.267,98	77,47%	8.182.629,84	6,35%	20.876.357,75	16,19%
16	**Total**		**1.126.420.383,27**	**893.228.536,33**	**79,30%**	**761.155.180,08**	**67,57%**	**511.778.098,71**	**45,43%**	**233.191.846,94**	**20,70%**	**381.450.437,62**	**33,86%**
	261A	**Total**	**462.803.275,18**	**399.692.709,40**	**86,36%**	**286.998.390,27**	**62,01%**	**118.328.379,99**	**25,57%**	**63.110.565,78**	**13,64%**	**281.364.329,41**	**60,80%**
		16019	462.803.275,18	399.692.709,40	86,36%	286.998.390,27	62,01%	118.328.379,99	25,57%	63.110.565,78	13,64%	281.364.329,41	60,80%
	261B	**Total**	**145.831.316,70**	**122.886.252,68**	**84,27%**	**119.509.944,54**	**81,95%**	**100.779.495,00**	**69,11%**	**22.945.064,02**	**15,73%**	**22.106.757,68**	**15,16%**
		16202	145.831.316,70	122.886.252,68	84,27%	119.509.944,54	81,95%	100.779.495,00	69,11%	22.945.064,02	15,73%	22.106.757,68	15,16%
	261O	**Total**	**6.947.047,34**	**6.009.014,18**	**86,50%**	**6.009.014,18**	**86,50%**	**5.771.807,19**	**83,08%**	**938.033,16**	**13,50%**	**237.206,99**	**3,41%**
		16018	6.947.047,34	6.009.014,18	86,50%	6.009.014,18	86,50%	5.771.807,19	83,08%	938.033,16	13,50%	237.206,99	3,41%
	261P	**Total**	**9.753.333,46**	**7.494.184,99**	**76,84%**	**7.491.159,99**	**76,81%**	**7.008.699,18**	**71,86%**	**2.259.148,47**	**23,16%**	**485.485,81**	**4,98%**
		16012	9.753.333,46	7.494.184,99	76,84%	7.491.159,99	76,81%	7.008.699,18	71,86%	2.259.148,47	23,16%	485.485,81	4,98%
	411A	**Total**	**68.819.678,82**	**41.959.160,64**	**60,97%**	**30.513.494,67**	**44,34%**	**24.958.599,72**	**36,27%**	**26.860.518,18**	**39,03%**	**17.000.560,92**	**24,70%**
		16014	68.819.678,82	41.959.160,64	60,97%	30.513.494,67	44,34%	24.958.599,72	36,27%	26.860.518,18	39,03%	17.000.560,92	24,70%
	456A	**Total**	**53.177.631,79**	**44.896.933,42**	**84,43%**	**43.531.733,03**	**81,86%**	**33.842.430,05**	**63,64%**	**8.280.698,37**	**15,57%**	**11.054.503,37**	**20,79%**
		16010	53.177.631,79	44.896.933,42	84,43%	43.531.733,03	81,86%	33.842.430,05	63,64%	8.280.698,37	15,57%	11.054.503,37	20,79%
	456B	**Total**	**226.666.761,27**	**132.171.161,90**	**58,31%**	**130.365.246,00**	**57,51%**	**120.670.651,88**	**53,24%**	**94.495.599,37**	**41,69%**	**11.500.510,02**	**5,07%**
		16015	226.666.761,27	132.171.161,90	58,31%	130.365.246,00	57,51%	120.670.651,88	53,24%	94.495.599,37	41,69%	11.500.510,02	5,07%
	456M	**Total**	**29.950.650,22**	**25.456.137,46**	**84,99%**	**25.456.137,46**	**84,99%**	**24.309.538,21**	**81,17%**	**4.494.512,76**	**15,01%**	**1.146.599,25**	**3,83%**
		16001	29.950.650,22	25.456.137,46	84,99%	25.456.137,46	84,99%	24.309.538,21	81,17%	4.494.512,76	15,01%	1.146.599,25	3,83%
	456N	**Total**	**98.348.424,42**	**93.017.352,16**	**94,58%**	**91.669.416,16**	**93,21%**	**58.174.280,48**	**59,15%**	**5.331.072,26**	**5,42%**	**34.843.071,68**	**35,43%**
		16017	98.348.424,42	93.017.352,16	94,58%	91.669.416,16	93,21%	58.174.280,48	59,15%	5.331.072,26	5,42%	34.843.071,68	35,43%
	467A	**Total**	**24.122.264,07**	**19.645.629,50**	**81,44%**	**19.610.643,78**	**81,30%**	**17.934.217,01**	**74,35%**	**4.476.634,57**	**18,56%**	**1.711.412,49**	**7,09%**
		16206	24.122.264,07	19.645.629,50	81,44%	19.610.643,78	81,30%	17.934.217,01	74,35%	4.476.634,57	18,56%	1.711.412,49	7,09%
17	**Total**		**238.059.097,08**	**199.857.187,43**	**83,95%**	**199.235.262,86**	**83,69%**	**164.735.508,52**	**69,20%**	**38.201.909,65**	**16,05%**	**35.121.678,91**	**14,75%**
	311M	**Total**	**33.816.700,26**	**22.067.472,46**	**65,26%**	**22.067.472,46**	**65,26%**	**20.206.289,73**	**59,75%**	**11.749.227,80**	**34,74%**	**1.861.182,73**	**5,50%**
		17001	33.816.700,26	22.067.472,46	65,26%	22.067.472,46	65,26%	20.206.289,73	59,75%	11.749.227,80	34,74%	1.861.182,73	5,50%
	311N	**Total**	**22.928.285,51**	**15.992.782,65**	**69,75%**	**15.992.782,65**	**69,75%**	**15.945.142,10**	**69,54%**	**6.935.502,86**	**30,25%**	**47.640,55**	**0,21%**
		17011	22.928.285,51	15.992.782,65	69,75%	15.992.782,65	69,75%	15.945.142,10	69,54%	6.935.502,86	30,25%	47.640,55	0,21%
	311O	**Total**	**4.850.575,27**	**3.593.713,01**	**74,09%**	**3.593.713,01**	**74,09%**	**3.454.082,88**	**71,21%**	**1.256.862,26**	**25,91%**	**139.630,13**	**2,88%**
		17013	4.850.575,27	3.593.713,01	74,09%	3.593.713,01	74,09%	3.454.082,88	71,21%	1.256.862,26	25,91%	139.630,13	2,88%
	311P	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**24.279.012,57**	**20.579.124,58**	**84,76%**	**20.579.124,49**	**84,76%**	**18.734.800,47**	**77,16%**	**3.699.887,99**	**15,24%**	**1.844.324,11**	**7,60%**
		17010	24.279.012,57	20.579.124,58	84,76%	20.579.124,49	84,76%	18.734.800,47	77,16%	3.699.887,99	15,24%	1.844.324,11	7,60%
	312F	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**152.184.523,47**	**137.624.094,73**	**90,43%**	**137.002.170,25**	**90,02%**	**106.395.193,34**	**69,91%**	**14.560.428,74**	**9,57%**	**31.228.901,39**	**20,52%**
		17012	152.184.523,47	137.624.094,73	90,43%	137.002.170,25	90,02%	106.395.193,34	69,91%	14.560.428,74	9,57%	31.228.901,39	20,52%
	313C	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**2.649.733.649,14**	**2.410.890.513,91**	**90,99%**	**2.321.713.286,83**	**87,62%**	**2.067.214.356,11**	**78,02%**	**238.843.135,23**	**9,01%**	**343.676.157,80**	**12,97%**
	231A	**Total**	**91.995.755,15**	**86.380.316,60**	**93,90%**	**85.269.801,98**	**92,69%**	**77.540.293,79**	**84,29%**	**5.615.438,55**	**6,10%**	**8.840.022,81**	**9,61%**
		19012	91.995.755,15	86.380.316,60	93,90%	85.269.801,98	92,69%	77.540.293,79	84,29%	5.615.438,55	6,10%	8.840.022,81	9,61%
	231B	**Total**	**15.005.487,68**	**13.104.244,88**	**87,33%**	**13.084.419,45**	**87,20%**	**12.118.626,51**	**80,76%**	**1.901.242,80**	**12,67%**	**985.618,37**	**6,57%**
		19102	15.005.487,68	13.104.244,88	87,33%	13.084.419,45	87,20%	12.118.626,51	80,76%	1.901.242,80	12,67%	985.618,37	6,57%
	231C	**Total**	**19.330.597,22**	**15.690.479,43**	**81,17%**	**15.690.479,43**	**81,17%**	**15.029.519,74**	**77,75%**	**3.640.117,79**	**18,83%**	**660.959,69**	**3,42%**
		19012	19.330.597,22	15.690.479,43	81,17%	15.690.479,43	81,17%	15.029.519,74	77,75%	3.640.117,79	18,83%	660.959,69	3,42%
	231D	**Total**	**479.358.483,04**	**452.812.946,17**	**94,46%**	**442.485.582,24**	**92,31%**	**388.221.971,58**	**80,99%**	**26.545.536,87**	**5,54%**	**64.590.974,59**	**13,47%**
		19011	479.358.483,04	452.812.946,17	94,46%	442.485.582,24	92,31%	388.221.971,58	80,99%	26.545.536,87	5,54%	64.590.974,59	13,47%
	231E	**Total**	**3.224.403,00**	**2.982.593,78**	**92,50%**	**2.978.679,76**	**92,38%**	**2.454.122,40**	**76,11%**	**241.809,22**	**7,50%**	**528.471,38**	**16,39%**
		19102	3.224.403,00	2.982.593,78	92,50%	2.978.679,76	92,38%	2.454.122,40	76,11%	241.809,22	7,50%	528.471,38	16,39%
	231F	**Total**	**316.427.206,08**	**297.876.451,03**	**94,14%**	**293.801.377,84**	**92,85%**	**251.663.368,55**	**79,53%**	**18.550.755,05**	**5,86%**	**46.213.082,48**	**14,60%**
		19012	316.427.206,08	297.876.451,03	94,14%	293.801.377,84	92,85%	251.663.368,55	79,53%	18.550.755,05	5,86%	46.213.082,48	14,60%
	231G	**Total**	**62.515.065,06**	**55.359.058,29**	**88,55%**	**55.314.130,35**	**88,48%**	**53.917.940,17**	**86,25%**	**7.156.006,77**	**11,45%**	**1.441.118,12**	**2,31%**
		19102	62.515.065,06	55.359.058,29	88,55%	55.314.130,35	88,48%	53.917.940,17	86,25%	7.156.006,77	11,45%	1.441.118,12	2,31%
	231H	**Total**	**242.959.863,86**	**216.828.484,68**	**89,24%**	**216.680.868,26**	**89,18%**	**211.679.768,76**	**87,13%**	**26.131.379,18**	**10,76%**	**5.148.715,92**	**2,12%**
		19102RM0	1.370.663,00	1.247.731,73	91,03%	1.247.731,73	91,03%	1.192.138,69	86,98%	122.931,27	8,97%	55.593,04	4,06%
		19102RM0	1.634.049,00	1.520.757,62	93,07%	1.520.757,62	93,07%	1.458.393,30	89,25%	113.291,38	6,93%	62.364,32	3,82%
		19102RM0	359.036,00	300.760,07	83,77%	300.760,07	83,77%	276.254,39	76,94%	58.275,93	16,23%	24.505,68	6,83%
		19102RM0	1.544.649,00	1.268.072,08	82,09%	1.268.072,08	82,09%	1.155.333,17	74,80%	276.576,92	17,91%	112.738,91	7,30%
		19102RM0	2.260.000,00	1.861.897,81	82,38%	1.861.897,81	82,38%	1.656.207,72	73,28%	398.102,19	17,62%	205.690,09	9,10%
		19102RM0	1.868.438,00	1.702.440,28	91,12%	1.702.440,28	91,12%	1.569.170,32	83,98%	165.997,72	8,88%	133.269,96	7,13%
		19102RM0	997.283,00	869.345,22	87,17%	869.345,22	87,17%	796.511,07	79,87%	127.937,78	12,83%	72.834,15	7,30%
		19102RM0	319.921,00	290.558,31	90,82%	290.558,31	90,82%	275.073,93	85,98%	29.362,69	9,18%	15.484,38	4,84%
		19102RM0	553.998,00	489.012,65	88,27%	482.692,87	87,13%	424.364,83	76,60%	64.985,35	11,73%	64.647,82	11,67%
		19102RM1	2.096.425,00	1.820.425,87	86,83%	1.820.425,87	86,83%	1.702.993,59	81,23%	275.999,13	13,17%	117.432,28	5,60%
		19102RM1	463.856,00	422.441,92	91,07%	408.261,89	88,01%	393.468,48	84,83%	41.414,08	8,93%	28.973,44	6,25%
		19102RM1	1.495.545,00	1.294.930,32	86,59%	1.294.930,32	86,59%	1.215.472,73	81,27%	200.614,68	13,41%	79.457,59	5,31%
		19102RM1	683.812,00	623.314,78	91,15%	623.314,78	91,15%	488.912,31	71,50%	60.497,22	8,85%	134.402,47	19,65%
		19102RM1	1.745.769,00	1.484.005,52	85,01%	1.484.005,52	85,01%	1.391.338,33	79,70%	261.763,48	14,99%	92.667,19	5,31%
		19102RM1	364.465,00	318.318,38	87,34%	318.318,38	87,34%	299.123,01	82,07%	46.146,62	12,66%	19.195,37	5,27%
		19102RM1	1.749.294,00	1.506.028,39	86,09%	1.506.028,39	86,09%	1.481.618,53	84,70%	243.265,61	13,91%	24.409,86	1,40%
		19102RM1	542.286,00	463.632,38	85,50%	463.632,38	85,50%	441.486,15	81,41%	78.653,62	14,50%	22.146,23	4,08%
		19102RM1	195.613,00	170.691,55	87,26%	170.691,55	87,26%	167.417,90	85,59%	24.921,45	12,74%	3.273,65	1,67%
		19102RM1	552.250,00	520.155,46	94,19%	520.155,46	94,19%	495.393,03	89,70%	32.094,54	5,81%	24.762,43	4,48%
		19102RM2	1.275.349,00	1.189.583,39	93,28%	1.189.583,39	93,28%	1.131.284,74	88,70%	85.765,61	6,72%	58.298,65	4,57%
		19102RM2	671.084,00	575.387,70	85,74%	575.387,70	85,74%	533.058,93	79,43%	95.696,30	14,26%	42.328,77	6,31%
		19102RM2	844.508,00	726.399,75	86,01%	726.399,75	86,01%	685.489,55	81,17%	118.108,25	13,99%	40.910,20	4,84%
		19102RM2	919.928,00	810.440,76	88,10%	810.440,76	88,10%	775.005,36	84,25%	109.487,24	11,90%	35.435,40	3,85%
		19102RM2	725.910,00	673.590,34	92,79%	673.590,34	92,79%	631.199,37	86,95%	52.319,66	7,21%	42.390,97	5,84%
		19102RM2	4.244.796,00	3.671.106,41	86,48%	3.671.106,41	86,48%	3.359.008,18	79,13%	573.689,59	13,52%	312.098,23	7,35%
		19102	213.480.936,86	191.007.455,99	89,47%	190.880.339,38	89,41%	187.684.051,15	87,92%	22.473.480,87	10,53%	3.323.404,84	1,56%
	231I	**Total**	**612.120.328,94**	**574.160.036,23**	**93,80%**	**569.145.302,43**	**92,98%**	**469.645.497,03**	**76,72%**	**37.960.292,71**	**6,20%**	**104.514.539,20**	**17,07%**
		19011	612.120.328,94	574.160.036,23	93,80%	569.145.302,43	92,98%	469.645.497,03	76,72%	37.960.292,71	6,20%	104.514.539,20	17,07%
	231J	**Total**	**61.518.797,45**	**54.471.304,60**	**88,54%**	**54.426.348,60**	**88,47%**	**53.078.019,77**	**86,28%**	**7.047.492,85**	**11,46%**	**1.393.284,83**	**2,26%**
		19102CA01	61.347,00	44.400,27	72,38%	44.400,27	72,38%	22.420,96	36,55%	16.946,73	27,62%	21.979,31	35,83%
		19102CA02	539.004,00	474.284,25	87,99%	474.284,25	87,99%	457.306,10	84,84%	64.719,75	12,01%	16.978,15	3,15%
		19102CA03	706.789,00	603.641,34	85,41%	603.641,34	85,41%	535.882,99	75,82%	103.147,66	14,59%	67.758,35	9,59%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		19102CA04	824.321,00	674.987,27	81,88%	674.987,27	81,88%	628.716,96	76,27%	149.333,73	18,12%	46.270,31	5,61%
		19102CA05	210.133,00	181.086,79	86,18%	181.086,79	86,18%	172.114,97	81,91%	29.046,21	13,82%	8.971,82	4,27%
		19102CO01	458.138,00	386.637,02	84,39%	386.637,02	84,39%	367.008,16	80,11%	71.500,98	15,61%	19.628,86	4,28%
		19102CO02	336.968,00	287.739,53	85,39%	287.739,53	85,39%	268.175,39	79,58%	49.228,47	14,61%	19.564,14	5,81%
		19102CO03	336.673,00	285.155,26	84,70%	285.155,26	84,70%	229.167,13	68,07%	51.517,74	15,30%	55.988,13	16,63%
		19102CO04	514.030,00	467.946,84	91,03%	467.946,84	91,03%	444.183,54	86,41%	46.083,16	8,97%	23.763,30	4,62%
		19102CO06	589.456,00	525.270,60	89,11%	525.270,60	89,11%	492.282,85	83,51%	64.185,40	10,89%	32.987,75	5,60%
		19102CO07	205.757,00	187.052,36	90,91%	187.052,36	90,91%	169.060,90	82,17%	18.704,64	9,09%	17.991,46	8,74%
		19102CO08	321.055,00	293.967,68	91,56%	293.967,68	91,56%	276.902,81	86,25%	27.087,32	8,44%	17.064,87	5,32%
		19102CO09	695.700,00	657.591,83	94,52%	651.841,21	93,70%	579.378,45	83,28%	38.108,17	5,48%	78.213,38	11,24%
		19102	55.719.426,45	49.401.543,56	88,66%	49.362.338,18	88,59%	48.435.418,56	86,93%	6.317.882,89	11,34%	966.125,00	1,73%
	232A	**Total**	**17.301.222,52**	**14.992.689,22**	**86,66%**	**14.831.467,92**	**85,72%**	**13.361.346,44**	**77,23%**	**2.308.533,30**	**13,34%**	**1.631.342,78**	**9,43%**
		19018	17.301.222,52	14.992.689,22	86,66%	14.831.467,92	85,72%	13.361.346,44	77,23%	2.308.533,30	13,34%	1.631.342,78	9,43%
	232B	**Total**	**51.408.832,96**	**44.821.018,49**	**87,19%**	**44.490.536,78**	**86,54%**	**36.285.655,79**	**70,58%**	**6.587.814,47**	**12,81%**	**8.535.362,70**	**16,60%**
		19013	51.408.832,96	44.821.018,49	87,19%	44.490.536,78	86,54%	36.285.655,79	70,58%	6.587.814,47	12,81%	8.535.362,70	16,60%
	232C	**Total**	**3.779.182,16**	**3.373.147,21**	**89,26%**	**3.373.147,21**	**89,26%**	**3.096.791,20**	**81,94%**	**406.034,95**	**10,74%**	**276.356,01**	**7,31%**
		19019	3.779.182,16	3.373.147,21	89,26%	3.373.147,21	89,26%	3.096.791,20	81,94%	406.034,95	10,74%	276.356,01	7,31%
	232D	**Total**	**6.793.051,39**	**5.701.663,49**	**83,93%**	**1.449.786,66**	**21,34%**	**1.405.993,31**	**20,70%**	**1.091.387,90**	**16,07%**	**4.295.670,18**	**63,24%**
		19019	6.793.051,39	5.701.663,49	83,93%	1.449.786,66	21,34%	1.405.993,31	20,70%	1.091.387,90	16,07%	4.295.670,18	63,24%
	232E	**Total**	**137.759.322,00**	**131.090.203,94**	**95,16%**	**80.538.111,04**	**58,46%**	**79.093.970,07**	**57,41%**	**6.669.118,06**	**4,84%**	**51.996.233,87**	**37,74%**
		19010	137.759.322,00	131.090.203,94	95,16%	80.538.111,04	58,46%	79.093.970,07	57,41%	6.669.118,06	4,84%	51.996.233,87	37,74%
	232F	**Total**	**168.551.248,77**	**161.629.919,52**	**95,89%**	**159.084.843,21**	**94,38%**	**145.152.703,09**	**86,12%**	**6.921.329,25**	**4,11%**	**16.477.216,43**	**9,78%**
		19017	168.551.248,77	161.629.919,52	95,89%	159.084.843,21	94,38%	145.152.703,09	86,12%	6.921.329,25	4,11%	16.477.216,43	9,78%
	232G	**Total**	**105.402.174,01**	**102.328.549,63**	**97,08%**	**93.928.496,04**	**89,11%**	**92.875.914,08**	**88,12%**	**3.073.624,38**	**2,92%**	**9.452.635,55**	**8,97%**
		19019	105.402.174,01	102.328.549,63	97,08%	93.928.496,04	89,11%	92.875.914,08	88,12%	3.073.624,38	2,92%	9.452.635,55	8,97%
	239M	**Total**	**53.583.400,04**	**45.496.060,11**	**84,91%**	**45.487.956,52**	**84,89%**	**40.864.535,47**	**76,26%**	**8.087.339,93**	**15,09%**	**4.631.524,64**	**8,64%**
		19001	53.583.400,04	45.496.060,11	84,91%	45.487.956,52	84,89%	40.864.535,47	76,26%	8.087.339,93	15,09%	4.631.524,64	8,64%
	239N	**Total**	**186.814.785,08**	**123.005.250,53**	**65,84%**	**120.865.855,03**	**64,70%**	**111.023.173,94**	**59,43%**	**63.809.534,55**	**34,16%**	**11.982.076,59**	**6,41%**
		19102	186.814.785,08	123.005.250,53	65,84%	120.865.855,03	64,70%	111.023.173,94	59,43%	63.809.534,55	34,16%	11.982.076,59	6,41%
	239O	**Total**	**13.884.442,73**	**8.786.096,08**	**63,28%**	**8.786.096,08**	**63,28%**	**8.705.144,42**	**62,70%**	**5.098.346,65**	**36,72%**	**80.951,66**	**0,58%**
		19020	13.884.442,73	8.786.096,08	63,28%	8.786.096,08	63,28%	8.705.144,42	62,70%	5.098.346,65	36,72%	80.951,66	0,58%
20	**Total**		**1.144.743.842,49**	**1.004.364.172,45**	**87,74%**	**906.469.863,09**	**79,19%**	**492.082.440,86**	**42,99%**	**140.379.670,04**	**12,26%**	**512.281.731,59**	**44,75%**
	241A	**Total**	**590.743.382,45**	**479.766.304,21**	**81,21%**	**438.417.573,10**	**74,21%**	**192.370.207,38**	**32,56%**	**110.977.078,24**	**18,79%**	**287.396.096,83**	**48,65%**
		20017	590.743.382,45	479.766.304,21	81,21%	438.417.573,10	74,21%	192.370.207,38	32,56%	110.977.078,24	18,79%	287.396.096,83	48,65%
	241M	**Total**	**408.584.976,12**	**388.055.992,98**	**94,98%**	**334.182.984,86**	**81,79%**	**171.286.771,17**	**41,92%**	**20.528.983,14**	**5,02%**	**216.769.221,81**	**53,05%**
		20015	408.584.976,12	388.055.992,98	94,98%	334.182.984,86	81,79%	171.286.771,17	41,92%	20.528.983,14	5,02%	216.769.221,81	53,05%
	494M	**Total**	**110.196.300,42**	**104.956.283,64**	**95,24%**	**102.283.713,51**	**92,82%**	**99.572.344,23**	**90,36%**	**5.240.016,78**	**4,76%**	**5.383.939,41**	**4,89%**
		20016	9.589.223,67	7.934.808,00	82,75%	7.934.808,00	82,75%	7.660.440,85	79,89%	1.654.415,67	17,25%	274.367,15	2,86%
		20114	100.607.076,75	97.021.475,64	96,44%	94.348.905,51	93,78%	91.911.903,38	91,36%	3.585.601,11	3,56%	5.109.572,26	5,08%
	923M	**Total**	**35.219.183,50**	**31.585.591,62**	**89,68%**	**31.585.591,62**	**89,68%**	**28.853.118,08**	**81,92%**	**3.633.591,88**	**10,32%**	**2.732.473,54**	**7,76%**
		20001	35.219.183,50	31.585.591,62	89,68%	31.585.591,62	89,68%	28.853.118,08	81,92%	3.633.591,88	10,32%	2.732.473,54	7,76%
25	**Total**		**3.414.782.423,00**	**3.334.598.650,58**	**97,65%**	**3.334.598.650,58**	**97,65%**	**3.334.598.650,58**	**97,65%**	**80.183.772,42**	**2,35%**	**0,00**	**0,00%**
	951M	**Total**	**3.414.782.423,00**	**3.334.598.650,58**	**97,65%**	**3.334.598.650,58**	**97,65%**	**3.334.598.650,58**	**97,65%**	**80.183.772,42**	**2,35%**	**0,00**	**0,00%**
		25001	3.414.782.423,00	3.334.598.650,58	97,65%	3.334.598.650,58	97,65%	3.334.598.650,58	97,65%	80.183.772,42	2,35%	0,00	0,00%
26	**Total**		**849.872.097,23**	**73.435.734,80**	**8,64%**	**73.435.734,80**	**8,64%**	**67.825.388,67**	**7,98%**	**776.436.362,43**	**91,36%**	**5.610.346,13**	**0,66%**
	929N	**Total**	**849.872.097,23**	**73.435.734,80**	**8,64%**	**73.435.734,80**	**8,64%**	**67.825.388,67**	**7,98%**	**776.436.362,43**	**91,36%**	**5.610.346,13**	**0,66%**
		26001	849.872.097,23	73.435.734,80	8,64%	73.435.734,80	8,64%	67.825.388,67	7,98%	776.436.362,43	91,36%	5.610.346,13	0,66%
30	**Total**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	929N	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		30001	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%